

## LIST OF 2024 WATER DELIVER FLOW PROJECTS

2019 CIP PROJECT ID	2019 CIP PROJECT NAME	2019 CIP Cost	2024 CIP PROJECT ID	2024 CIP PROJECT NAME	Milestone	2024 CIP Cost
1	Hardy Oak Blvd 30-inch WL	\$3,714,500	1	Hardy Oak Blvd 30-inch WL	Pending	\$7,968,000
2	PZ 6 to PZ 905E Pressure Reducing Valve	\$162,500	2	PZ 6 to PZ 905E Pressure Reducing Valve	Pending	\$432,360
3	FM 1604 20-inch WL	\$4,003,200	3	FM 1604 20-inch WL	Pending	\$7,788,000
4	Eddie Road 16-inch WL	\$1,560,900	4	Eddie Road 16-inch WL	Pending	\$2,280,000
6	North Foster 20-inch WL	\$2,717,700	5	North Foster 20-inch WL	Pending	\$5,050,000
8	12-inch WL, Loop 1604 16-inch WL	\$3,111,900	6	12-inch WL, Loop 1604 16-inch WL	Partially Complete	\$2,326,000
9	16-inch PZ 1080, PZ 994-North to PZ 999 Connections	\$6,661,900	7	16-inch PZ 1080, PZ 994-North to PZ 999 Connections	Partially Complete	\$7,009,000
10	SW Loop 410 20-inch WL	\$2,013,400	8	SW Loop 410 20-inch WL	Pending	\$3,078,000
12	Helotes Park No 2 PRV to PZ 1201 from PZ 1400	\$145,000	9	Helotes Park No 2 PRV to PZ 1201 from PZ 1400	Pending	\$385,797
13	US Hwy 281 12-inch WL	\$3,391,900	10	US Hwy 281 12-inch WL	Partially Complete	\$4,550,000
14	Montgomery Drive 16-inch WL	\$773,200	11	Montgomery Drive 16-inch WL	Pending	\$918,000
16	SH-16 12-inch WL	\$1,724,100	12	SH-16 12-inch WL	Pending	\$2,625,000
19	Borgfeld Dr 20-inch WL	\$7,472,200	14	Borgfeld Dr 16-inch WL	Partially Complete	\$6,364,000
22	20-inch WL along Huebner Rd and West	\$2,390,700	16	16-inch WL along Huebner Rd and West	Pending	\$6,000,000
23	16-inch Ladera WLS	\$10,117,200	17	16-inch Ladera WLS	Scheduled	\$22,515,000
25	Judson Rd 20-inch WL	\$1,426,500	18	Judson Rd 20-inch WL	Pending	\$3,274,000
26	Starcrest Dr 12-inch WL	\$1,621,300	19	Starcrest Dr 12-inch WL	Pending	\$1,907,000
28	Rolling Oaks Estates 12-inch and 16-inch WLS	\$11,285,200	20	Rolling Oaks Estates 12-inch and 16-inch WLS	Pending	\$11,753,000
32	Jungman Rd 12-inch WLS and PZ 930 16-inch WL	\$25,429,400	22	Jungman Rd 12-inch WLS and PZ 930 16-inch WL	Partially Complete	\$28,111,000
33	FM 143 16-inch WL, West Montgomery 16-inch WL	\$5,192,800	23	FM 143 16-inch WL, West Montgomery 16-inch WL	Partially Complete	\$4,533,000
34	Sage Run 16-inch WL	\$1,473,500	24	Sage Run 16-inch WL	Pending	\$3,687,000
35	Palo Alto Rd 16-inch and Noyes Rd - Senior Rd 12-inch WLS	\$6,381,200	25	Palo Alto Rd 16-inch and Noyes Rd - Senior Rd 12-inch WLS	Partially Complete	\$7,783,000
36	SH-16 16-inch WL	\$3,596,700	26	SH-16 16-inch WL	Pending	\$7,515,000

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37	Pleasanton Road 12-inch WL	\$3,284,400	27	Pleasanton Road 12-inch WL	Pending	\$2,962,000
38	Roosevelt Avenue 12-inch WL	\$3,667,600	28	Roosevelt Avenue 12-inch WL	Pending	\$5,078,000
39	Applewhite 12-inch WL	\$2,345,400	29	Applewhite 12-inch WL	Pending	\$3,328,000
40	Hunters Pond 12-inch WL	\$1,112,000	30	Hunters Pond 12-inch WL	Pending	\$1,142,000
41	Morin Road 12-inch WL	\$1,273,000	31	Morin Road 12-inch WL	Pending	\$1,305,000
42	Stacey Road 12-inch WL	\$3,635,500	32	Stacey Road 12-inch WL	Pending	\$5,130,000
44	Kirkner Road 12-inch WL, Stuart Road 12-inch WL	\$5,449,000	33	Kirkner Road 12-inch WL, Stuart Road 12-inch WL	Pending	\$9,641,000
45	Tamaron Pass 12-inch WL	\$4,863,200	34	Tamaron Pass 12-inch WL	Pending	\$8,271,000
46	PZ 1610-East 12-inch WL	\$4,401,000	35	PZ 1610-East 12-inch WL	Pending	\$4,630,000
47	PZ 1400-West 12-inch WL (1)	\$1,915,600	36	PZ 1400-West 12-inch WL (1)	Pending	\$4,204,000
48	Boerne Stage Airfield 12-inch WL	\$3,162,500	37	Boerne Stage Airfield 12-inch WL	Pending	\$7,193,000
49	1540-West PRV and 12-inch WL	\$3,077,100	38	1540-West PRV and 12-inch WL	Pending	\$6,620,000
50	20-inch PZ 1125 WL along Stahl Road	\$2,060,500	39	20-inch PZ 1125 WL along Stahl Road	Pending	\$3,556,800
51	Shady Falls Road 12-inch WL	\$4,797,700	40	Shady Falls Road 12-inch WL	Pending	\$5,677,200
52	Western PZ 1400-West 12-inch WL	\$6,909,100	41	Western PZ 1400-West 12-inch WL	Pending	\$7,695,000
53	12-inch and 16-inch Looping in Eastern PZ 1258-East	\$14,615,600	42	12-inch and 16-inch Looping in Eastern PZ 1258-East	Pending	\$19,904,400
54	PZ 1610-East 12-inch WL	\$5,010,300	43	PZ 1610-East 12-inch WL	Pending	\$10,855,000
55	PZ4-PZ4-05 12-inch WL along Five Palms, Quintana Road and PLs heading north to Farr	\$200,000	44	PZ4-PZ4-05 12-inch WL along Five Palms, Quintana Road and PLs heading north to Farr	Pending	\$5,938,000
56	PZ5-PZ5-02 16-inch WL along Evers from Callaghan Road to Wildflower	\$177,022	45	PZ5-PZ5-02 16-inch WL along Evers from Callaghan Road to Wildflower	Pending	\$668,000
57	PZ6-PZ6-06 12-inch WL along Lookout Road from O'Connor to Lookout Way	\$463,316	46	PZ6-PZ6-06 12-inch WL along Lookout Road from O'Connor to Lookout Way	Pending	\$1,425,000
58	PZ8-PZ8-06 12-inch WL along PLs from Silver Pointe to Galm Road	\$493,913	47	PZ8-PZ8-06 12-inch WL along PLs from Silver Pointe to Galm Road	Pending	\$1,162,800
59	PZ8 16-inch WL along Cedar Trail across Bandera Road	\$36,060	48	PZ8 16-inch WL along Cedar Trail across Bandera Road	Pending	\$912,000
60	PZ9-PZ9-01 12-inch WL along Toepperwein Road from Rain Tree Path to Mia Way	\$626,133	49	PZ9-PZ9-01 12-inch WL along Toepperwein Road from Rain Tree Path to Mia Way	Pending	\$900,000

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61	PZ10-PZ10-01 12-inch Along Stone Oak Parkway from Ruby Run to Cibolo Canyon	\$1,372,465	50	PZ10-PZ10-01 12-inch Along Stone Oak Parkway from Ruby Run to Cibolo Canyon	Pending	\$6,647,000
62	PZ11-PZ11-03 16-inch Along PLs and W Apache Blf from State Hwy 16 to Ranch Town Tank	\$1,077,429	51	PZ11-PZ11-03 16-inch Along PLs and W Apache Blf from State Hwy 16 to Ranch Town Tank	Pending	\$3,020,000
63	PZ 1400-West 12-inch WL	\$962,500	52	PZ 1400-West 12-inch WL	Pending	\$1,395,360
64	PZ10B-PZ10B-02 16-inch WL along CR 371 from Hwy 1283 to CR 278	\$2,225,885	53	PZ10B-PZ10B-02 16-inch WL along CR 371 from Hwy 1283 to CR 278	Pending	\$2,213,000
65	PZ10B 16-inch WL along FM 1283 from FM 471 to CR 371	\$952,858	54	PZ10B 16-inch WL along FM 1283 from FM 471 to CR 371	Pending	\$2,416,800
66	PZ11A-PZ11A-01 16-inch WL along existing pipe near Borgfeld Tank	\$1,695,912	55	PZ11A-PZ11A-01 16-inch WL along existing pipe near Borgfeld Tank	Pending	\$4,377,600
67	Babcock Road to Cross Mountain Trail	\$1,057,760	56	Babcock Road to Cross Mountain Trail	Pending	\$1,395,360
68	PZ12West-PZ12A-03 16-inch WL along SH 16 N from Shadow Canyon Road to Private Road	\$3,010,463	57	PZ12West-PZ12A-03 16-inch WL along SH 16 N from Shadow Canyon Road to Private Road	Pending	\$9,097,000
69	PZ14-PZ14-02 16-inch WL along Bridlewood Trail from Boerne Stage Road to Bridle Path	\$500,469	58	PZ14-PZ14-02 16-inch WL along Bridlewood Trail from Boerne Stage Road to Bridle Path	Pending	\$2,290,000
70	16-inch WL along Old Fredericksburg Road from Lost Creek Gap to Fahrenthold	\$850,000	59	16-inch WL along Old Fredericksburg Road from Lost Creek Gap to Fahrenthold	Pending	\$1,911,000
73	Potranco Road PZ Interconnection	\$200,000	60	Potranco Road PZ Interconnection	Pending	\$613,291
77	Along Nacogdoches from O'Conner to Judson to 20-inch WL near Kings Mountain	\$3,500,000	62	Along Nacogdoches from O'Conner to Judson to 20-inch WL near Kings Mountain	Pending	\$8,107,000
			63	Hunters Forest, 12-inch Transmission Improvements near Silver Mtn.	New	\$4,621,000
			64	Decommission Reyes Lane Facility, Groesenbacher 16-inch Water Lines	New	\$12,150,000
			65	PZ 1170S 12-inch and 20-inch Water Lines	New	\$16,161,000
			66	PZ 1170 12-inch and 16-inch Water Lines	New	\$9,803,000
			67	Old Camp Bullis Road 12/16-inch Water Line	New	\$4,984,000
			68	12- and 16-inch Looping in Eastern PZ 1258	New	\$19,757,000
			69	Cielo Vista Drive 12-inch Water Line	New	\$5,859,000
			70	PZ-1610E Cross Connection	New	\$1,969,000
			71	Beauregard - Boerne 12-inch Water Line	New	\$3,611,000
			72	Salado PZ-1400E Water Line	New	\$12,038,000
<b>2024 IFS Total Cost:</b>						<b>\$400,486,768</b>